



May 4, 2009

Monday

BUDGET WORKSHOP

4:30 P.M. – 7:30 P.M.

Opening of Meeting

Nondenominational Invocation

Roll Call

Approval/Amendments to Agenda

1. **Adopt** - Amended FY2009-2010 Budget Workshop Session Schedule
2. Budget Overview
3. City Council Dept (**page 59**)
4. Mayor (**page 65**)
5. City Manager Dept. (**page 71**)
6. Human Resources Dept. (**page 87**)
7. Finance Dept. (**page 93**)
8. Purchasing (**page 99**)
9. Revenue Collections (**page 111**)
10. Billing Division (**page 117**)
11. Information Services (**page 105**)
12. Legal Services (**page 129**)
13. General Fund Miscellaneous Non-Departmental (**page 139**)
14. General Fund Debt Service (**page 149**)
15. **Adjourn** - Until Monday, May 11, 2009 at 4:30 p.m. in the Council Chambers at the Municipal Building.

CITY OF  
WASHINGTON



COUNCIL  
AGENDA

May 4, 2009